OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 28, 2022 CAO File No. 0130-02010-0012

Council File No. 21-1295

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated November 2, 2021; supplemental

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information received November 19, 2021

Subject: 2021-22 OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT – LAW

ENFORCEMENT PROGRAM

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

- 1. Authorize the Chief of Police, or his designee, to:
 - a. Retroactively apply for and accept the grant award in the amount of \$69,791 from the State of California, Department of Parks and Recreation, for the 2020-21 Off-Highway Motor Vehicle Recreation (OHMVR) Grant – Law Enforcement Program for the period of November 1, 2021 through October 31, 2022;
 - b. Negotiate and execute the Project Agreement, subject to the approval of the City Attorney as to form;
- 2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - b. Spend up to the total grant amount of \$69,791 in accordance with the grant award agreement;
 - Prepare Controller instructions for any technical adjustments, subject to the approval
 of the City Administrative Officer, and authorize the Controller to implement the
 instructions;
- 3. Authorize the Controller to:
 - a. Establish a grant receivable and appropriate \$69,791 to an appropriation account to be determined, in Fund No. 339, Department No. 70, for the receipt and disbursement of the 2021-22 OHMVR grant funds; and,

b. Increase appropriations as needed from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$50,000

- 4. Authorize the City Clerk to:
 - a. Place the following action relative to the 2020-21 OHMVR Grant Law Enforcement Program on the City Council agenda on July 1, 2021 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$10,191

SUMMARY

The Los Angeles Police Department (LAPD) requests approval to retroactively apply for and accept an award of \$69,791 for the 2021-22 Off-Highway Motor Vehicle Recreation (OHMVR) Grant – Law Enforcement Program from the State of California, Department of Parks and Recreation, for the grant term of November 1, 2021 through October 31, 2022. The grant requires a 25-percent match that will be fulfilled through expense and salary expenditures within the LAPD's Off-Road Unit (ORU).

The OHMVR Grant – Law Enforcement provides financial assistance to local and federal agencies for the protection of life and property, including natural and cultural resources, related to OHMVR recreation and motorized access to non-motorized recreation, such as hunting, fishing, hiking and camping.

The LAPD has a highly specialized Off-Road Unit (ORU) within the Valley Traffic Division that enforces illegal off-highway vehicle activity throughout the City of Los Angeles. The ORU, consisting of three Police Sergeant Is and twelve Police Officer IIs, will continue to work in partnership with the Los Angeles Fire Department for search and rescue efforts, public notification, and enforcement on Red Flag days. In addition, joint operations will be conducted with the United States Department of Forestry inside the boundaries of the Angeles National Forest to prevent illegal off-highway vehicle activities and resource damage.

The grant will provide \$60,191 for sworn overtime, and \$3,350 for safety equipment. The ORU plans to purchase one four-seat side-by-side vehicle for off-road area patrol that will be partially funded by this grant in the amount of \$6,250.00. The grant requires a 25-percent in-kind match which will be satisfied by utilizing budgeted salaries for the Off-Road Unit personnel and the vehicle purchase match (\$6,250).

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will provide \$69,791 in funding to the Los Angeles Police Department for the 2021-22 Off-Highway Motor Vehicle Recreation Grant – Law Enforcement Program. The grant requires a 25-percent match that will be fulfilled through expense and salary expenditures within the Department's Off-Road Unit (ORU). Funding for the Program's three Police Sergeant Is and 12 Police Officer IIs is provided in the Department's 2021-22 Budget and there is no additional impact to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses.

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